

D & O VENTURES BERHAD (645371-V)
CONSOLIDATED INCOME STATEMENTS
FOR THE QUARTER ENDED 31 MARCH 2009

	INDIVIDUAL QUARTER 3 MONTHS ENDED		CUMULATIVE QUARTER 12 MONTHS ENDED	
	(UNAUDITED) CURRENT YEAR QUARTER ENDED	(UNAUDITED) PRECEDING YEAR CORRESPONDING QUARTER	(UNAUDITED) CURRENT YEAR TO-DATE	(UNAUDITED) PRECEDING YEAR CORRESPONDING YEAR TO-DATE
	31 MARCH 2009	31 MARCH 2008	31 MARCH 2009	31 MARCH 2008
	RM	RM	RM	RM
REVENUE	27,908,321	26,071,216	27,908,321	26,071,216
COST OF SALES	(19,248,683)	(18,105,027)	(19,248,683)	(18,105,027)
	8,659,638	7,966,189	8,659,638	7,966,189
ADMINISTRATIVE EXPENSES	(2,268,690)	(1,385,191)	(2,268,690)	(1,385,191)
SELLING AND DISTRIBUTION COST	(1,450,205)	(77,447)	(1,450,205)	(77,447)
PROFIT FROM OPERATIONS EXCLUDING FINANCE COSTS AND DEPRECIATION	4,940,743	6,503,551	4,940,743	6,503,551
OTHER INCOME	576,944	539,500	576,944	539,500
PROFIT BEFORE FINANCE COSTS, DEPRECIATION & INCOME TAX	5,517,687	7,043,051	5,517,687	7,043,051
FINANCE COST	(471,719)	(194,737)	(471,719)	(194,737)
DEPRECIATION	(4,833,957)	(2,631,761)	(4,833,957)	(2,631,761)
AMORTISATION OF PREPAID LEASE PAYMENT	(73,822)	(165,093)	(73,822)	(165,093)
PROFIT BEFORE TAXATION, MINORITY INTEREST AND EXTRAORDINARY ITEMS	138,189	4,051,460	138,189	4,051,460
SHARE OF PROFIT OF AN ASSOCIATE	-	14,180	-	14,180
PROFIT BEFORE TAXATION (PBT)	138,189	4,065,640	138,189	4,065,640
TAXATION - GROUP	(14,133)	(49,221)	(14,133)	(49,221)
PROFIT AFTER TAXATION (PAT)	124,056	4,016,419	124,056	4,016,419
MINORITY INTEREST	1,160,959	-	1,160,959	-
PROFIT ATTRIBUTABLE TO SHAREHOLDERS	<u>1,285,015</u>	<u>4,016,419</u>	<u>1,285,015</u>	<u>4,016,419</u>
EARNINGS PER SHARE*				
Basic (Sen)	0.18	0.55	0.18	0.55
Diluted (Sen)	0.18	0.55	0.18	0.55

* Earnings per share is calculated based on the profit attributable to shareholders divided by the weighted average number of ordinary shares of RM0.10 each in issue during the year ended 31 December 2008 and period ended 31 March 2009, respectively.

Note: This interim financial report should be read in conjunction with the audited financial statements for the year ended 31 December 2008 and the accompanying explanatory notes attached to the interim financial statements.